## TOWN OF WELLS MINUTES FOR THE BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS REGULAR BOARD MEETING MINUTES FOR NOVEMBER 16<sup>TH</sup>, 2023

The board for the Town of Wells held the Budget Hearing for the proposed Budget for the Town of Wells of 2023 payable in 2024. The hearing was held on Thursday, November 16<sup>th</sup>, 2023 at the town hall. The meeting was properly posted and published. The meeting was called to order by Chairman Dennis Hemmersbach at 6:10 p.m. Supervisors Greg Schmitz and Jeff Schmitz and Treasurer Simon Wells were present as well as the clerk Diane Schwarz. The proposed budget was reviewed. There were no objections considering the budget proposed. Supervisor Jeff Schmitz made a motion to adopt the 2023 town tax levy to be paid in 2024 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes. Supervisor Greg Schmitz seconded the motion. Motion carried. The following is the adopted budget for 2023 payable in 2024 for the Town of Wells:

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|-----------------------|----------------|--|
| MELVINA CONTRACT      | \$ 2,500.00    |  |
| GARBAGE BAG SALES     | \$ 3,000.00    |  |
| STATE SHARED REVENUE  | \$ 73,017.53   |  |
| STATE HIGHWAY AID     | \$ 70,591.88   |  |
| TAVERN LICENSES       | \$ 500.00      |  |
| N.O.W. ACCT INTEREST  | \$ 350.00      |  |
| TAX LEVY              | \$190,050.00 ; |  |
| AARP FUND (BROADBAND) | \$ 56,625.68   |  |
| TOTAL INCOME          | \$396,635.09   |  |
| <u>EXPENDITURES</u>   |                |  |
| GENERAL FUND          | \$ 60,000.00   |  |
| PUBLIC SAFETY         | \$ 38,000.00   |  |
| PUBLIC WORKS          | \$ 199,656.09  |  |
| DEBT SERVICE          | \$ 42,353.32   |  |
| ARPA FUND (BROADBAND) | \$ 56,625.68   |  |
| TOTAL EXPENSES        | \$ 396,635.09  |  |
|                       |                |  |

Greg Schmitz made a motion to adjourn the special meeting of the electors. Jeff Schmitz seconded the motion. Motion carried. The meeting adjourned at 6:13 p.m.

## MINUTES FOR REGULAR BOARD MEETING NOVEMBER 16<sup>TH</sup>, 2023

The board for the Town of Wells held their regular board meeting immediately following the adjournment of the special meeting of the electors. The meeting was properly posted and published. The full board was present. The minutes were reviewed for October 12<sup>th</sup> and 17<sup>th</sup>. Greg Schmitz made a motion to approve the minutes for both meetings. Jeff Schmitz seconded the motion. Motion carried. The treasurer's report was given by Simon Wells. Greg Schmitz made a motion to approve the report. Jeff Schmitz seconded the motion. Motion carried. There was no public comment. The expenses for

October -November 2023 were reviewed. Greg Schmitz made a motion to pay the bills. Jeff Schmitz seconded the motion. Motion carried.

The updates on the roads and equipment were discussed with patrolman Jestin Hemmersbach. Jestin reported that Kernel Road and Jasper Avenue had received some gravel and were graded. \* Jestin reported that he has been mowing along the roadways and will soon be brushing along the roads. \* Jestin reported that the Peterbilt truck and the International truck have been repaired recently and now ready for winter. \* Jestin will soon be hauling sand salt to stockpile in the shed. \* Jestin inquired whether the town has ever used the 10' plow. It was discussed whether we had use for it and whether it should be sold. \* Jestin will be putting new blades on the plow trucks.

The December meeting is scheduled for Thursday, December 14<sup>th</sup>, 2023 at 6:00 p.m. Greg Schmitz made a motion to adjourn the meeting. Jeff Schmitz seconded the motion. Motion carried. The meeting was adjourned at 6:50 p.m.

Diane Schwarz Clerk-Town of Wells