

**PUBLIC NOTICE
TOWN OF WELLS**

PUBLIC NOTICE IS HEREBY GIVEN that the Board for the Town of Wells will hold their BUDET HEARING on the PROPOSED BUDGET FOR 2023 TO BE PAID IN 2024. The hearing will be held on Thursday, November 16th, 2023 at the town hall located at 11754 County Highway XX, Norwalk, WI 54648. The meeting will convene at 6:00 p.m. The following is a summary of the PROPOSED 2023 BUDGET TO BE PAID IN 2024 in comparison to last year’s budget and ACTUAL EXPENSES OF 2023 (JAN. 1ST – OCTOBER 15TH, 2023):

	2022 BUDGET PAID 2023	ACTUAL-2023 JAN-OCT15,2023	PROPOSED 2023 PAYABLE IN 2024
INCOME			
MELVINA CONTRACT	\$ 1,000.00	\$ 2,008.16	\$ 2,500.00
GARBAGE BAG SALES	\$ 2,600.00	\$ 2,915.00	\$ 3,000.00
STATE SHARED REVENUE	\$ 33,422.52	\$ 5,013.38	\$ 73,017.53
STATE HIGHWAY AID	\$ 70,591.88	\$ 53,060.91	\$ 70,591.88
TAVERN LICENSES	\$ 500.00	\$ 450.00	\$ 500.00
N.O.W. ACCT INTEREST	\$ 200.00	\$ 497.25	\$ 350.00
TAX LEVY	\$189,279.72	\$189,279.72	\$ 190,050.00*
AARP FUND (BROADBAND)	\$ 56,625.68	\$ 56,625.68	\$ 56,625.68
TOTAL INCOME	\$354,219.80	\$309,850.10	\$396,635.09
EXPENDITURES			
GENERAL FUND	\$ 55,504.20	\$ 51,566.26	\$ 60,000.00
PUBLIC SAFETY	\$ 38,000.00	\$ 36,099.77	\$ 38,000.00
PUBLIC WORKS	\$151,736.60	\$151,089.83	\$199,656.09
DEBT SERVICE	\$ 58,353.32	\$ 42,353.32	\$ 42,353.32
ARPA FUND (BROADBAND)	\$ 56,625.68	\$ 56,625.68	\$ 56,625.68
TOTAL EXPENSES	\$354,219.80	\$238,755.86	\$396,635.09

- Denotes increase of \$770.00 in tax levy in 2022 budget paid in 2023 due to .407% net new construction in Town of Wells.

Immediately following the adjournment of the budget hearing there will be a SPECIAL MEETING OF THE ELECTORS of the Town of Wells, Monroe County to be held for the following purposes:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Dated this 1st day of November, 2023

Immediately following the adjournment of the Special Meeting of the Electors the regular monthly board meeting will take place. The agenda will be published in the future.

Diane E. Schwarz

Clerk- Town of Wells