

**TOWN OF WELLS**  
**MINUTES FOR OCTOBER 15<sup>TH</sup>, 2024**  
**BUDGET PLANNING MEETING**

The board for the Town of Wells held a budget planning meeting on Tuesday, October 15<sup>th</sup>, 2024 at the town hall. The Chairman James Wells called to order the meeting at 9:34 a.m., Supervisors Jeff Schmitz and Greg Schmitz were also present as well as Treasurer Simon Wells and Clerk Diane Schwarz. The following notice is comprised after establishing the proposed budget for 2024 to be paid in 2025:

PUBLIC NOTICE IS HEREBY GIVEN that the Board for the Town of Wells will hold their BUDGET HEARING on the PROPOSED BUDGET FOR 2024 TO BE PAID IN 2025. The hearing will be held on Thursday, November 14<sup>th</sup>, 2024 at the town hall located at 11754 County Highway XX, Norwalk, WI 54648. The meeting will convene at 6:00 p.m. The following is the PROPOSED 2024 BUDGET TO BE PAID IN 2025 in comparison to last year's budget and ACTUAL EXPENSES OF 2024 (JAN. 1<sup>ST</sup> – OCTOBER 15<sup>TH</sup>, 2024):

	2023 BUDGET PAID 2024	ACTUAL – 2024 JAN-OCT15, 2024	PROPOSED 2024 PAYABLE IN 2025
<b>INCOME</b>			
MELVINA CONTRACT	\$ 2,500.00	\$ 2,990.00	\$ 2,500.00
GARBAGE BAG SALES	\$ 3,000.00	\$ 3,676.77	\$ 4,000.00
STATE SHARED REVENUE	\$ 73,017.53	\$ 10,952.63	\$ 74,694.47
STATE HIGHWAY AID	\$ 70,591.88	\$ 52,943.91	\$ 70,591.88
TAVERN LICENSES	\$ 500.00	\$ 475.00	\$ 550.00
N.O.W. ACCT. INTEREST	\$ 500.00	\$ 284.75	\$ 350.00
TAX LEVY	\$190,050.00	\$ 190,050.00	\$191,917.00
ARPA FUND(BROADBAND)\$	56,625.68	\$ 56,625.68	\$ 0.00
<b>TOTAL INCOME</b>	<b>\$ 396,635.09</b>	<b>\$ 317,998.74</b>	<b>\$344,603.35</b>
<b>EXPENDITURES</b>			
GENERAL FUNDS	\$ 60,000.00	\$ 51,789.62	\$ 70,000.00
PUBLIC SAFETY	\$ 38,000.00	\$ 41,924.56	\$ 42,000.00
PUBLIC WORKS	\$ 199,656.09	\$ 190,728.56	\$ 174,269.31
DEBT SERVICE	\$ 42,353.32	\$ 58,334.04	\$ 58,334.04
ARPA FUND(BROADBAND)\$	56,625.68	\$ 56.625.68	\$ 0.00
<b>TOTAL EXPENSES</b>	<b>\$ 396,635.09</b>	<b>\$ 399,402.46</b>	<b>\$ 344,603.35</b>

Immediately following the adjournment of the BUDGET HEARING there will be a SPECIAL MEETING OF THE ELECTORS of the Town of Wells, Monroe County to be held for the following purposes:

1. To adopt the 2024 town tax levy to be paid in 2025 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Dated this 30<sup>th</sup> day of October, 2024

Immediately following the adjournment of the Special Meeting of the Electors the regular monthly board meeting will take place. The agenda will be published in the future.

Jeff Schmitz made a motion to adjourn the meeting. Greg Schmitz seconded the motion. Motion carried. The meeting adjourned the meeting at 10:30 a.m.

Diane E. Schwarz  
Clerk-Town of Wells