

TOWN OF WELLS
BUDGET HEARING AND SPECIAL MEETING OF THE ELECTORS

NOVEMBER 12TH, 2020

APPROVED BUDGET FOR 2021

The board for the Town of Wells held their Budget Hearing on Thursday, November 12th, 2020 at the town hall. Chairman Dennis Hemmersbach called the meeting to order at 7:30. P.m. Supervisor Greg Schmitz was present as well as Clerk Diane Schwarz. The Proposed Budget for 2021 was discussed. The board considered the highway expenditures. Greg Schmitz made a motion to approve the total 2021 highway expenditures pursuant to sec.82.03(2) of the Wisconsin Statutes. Dennis Hemmersbach seconded the motion. Motion carried. Discussion on the adoption of the 2020 tax levy took place. Diane Schwarz made a motion to adopt the 2020 town tax levy to be paid in 2021 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes. Dennis Hemmersbach seconded the motion. Motion carried. Greg Schmitz made a motion to adjourn the budget hearing. Diane Schwarz seconded the motion. Motion carried. The meeting adjourned at 7:40 p.m. The following is the approved budget for 2021:

<u>REVENUES</u>	<u>APPROVED 2021 BUDGET</u>
Melvina Contract	\$ 9,000.00
State Shared Revenue	\$ 33,421.78
State Highway Aid	\$ 67,513.32
Tavern Licenses	\$ 500.00
N.O.W. Acct. Interest	\$ 200.00
Garbage Bag Sales	\$ 2,600.00
Culvert Aid -County	\$ 2,596.00
2020-21 TRIP Program	\$ 92,406.25
Tax Levy	\$ 155,925.00
TOTAL INCOME	\$ 365,062.35
<u>EXPENDITURES</u>	
General Government	\$ 70,504.20
Public Safety	\$ 35,000.00
Public Works	\$ 218,505.11
Debt Service	\$ 41,053.04
TOTAL EXPENDITURES	\$ 365,062.35

Diane E. Schwarz
Clerk-Town of Wells